



# Program Review Data Summary

**Subject: Graphic Design**

## Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2015	11	5	1,386	1,534	<b>2,920</b>
2016	11	5	1,572	1,223	<b>2,795</b>
2017	12	5	1,416	1,375	<b>2,791</b>

**Notes:**

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

## Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2015	Graphic Design	ART	185	259	17	15.2	91	87	8	777
2015	Graphic Design	GDES	248	729	54	13.5	94	88	5	2,143
2016	Graphic Design	ART	169	229	17	13.5	92	86	7	687
2016	Graphic Design	GDES	241	712	53	13.4	95	89	4	2,108
2017	Graphic Design	ART	173	231	16	14.4	92	80	7	693
2017	Graphic Design	GDES	234	716	51	14.0	93	85	6	2,098

**Notes:**

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

## Quality Indicators - Expenses & Revenue

**No Data Available**

**Notes:**

CrHr: Credit Hour

direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

total: includes both direct and indirect

source: Activity Based Cost (ABC) model updated Spring 2018.

# Program Review Data Summary

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## Quality Indicators - Program Outcomes

### %Placement Rate for Graduates

employed	2013-2014	2014-2015	2015-2016
Graphic Design (2290 assoc)	71	69	43

### # of Graduates

graduates	2015	2016	2017	total
Graphic Design (2290 assoc)	32	36	37	105

### # of Graduates Transferring

transfers	2013-2014	2014-2015	2015-2016
Graphic Design (2290 assoc)		1	